



Reports for Annual General Meeting 2017 - 2018

Chairman's Report

HSBA has had another successful year, adding schools and club reps to encourage junior badminton in further parts of Hertfordshire. This will hopefully develop further links between HSBA, schools and clubs, to encourage Badminton in greater numbers at all levels.

As ever, the county junior squads could not operate without the many hours of time and effort given by Squad managers and coaches - thank you so much for all that you do.

Special mention must be made of Debbie Clarke who has run the new U10 squad this year. She has been training eight or so very dedicated members each week for an hour - well done to all.

As far as the other age groups are concerned, U12s and U16s reached the Shires Leagues finals finishing 7th and 3rd respectively, U14s narrowly missed out reaching the finals after a close 10 all draw with Nottinghamshire in the play-off, losing by one game and the U18s finished an excellent 9th at ICT, and apart from train problems Rio was a success. This was a great effort and should build well for next year. U20s would have reached the finals had they been held.

Well done to all, and a big thank you to all the support of squads and players given by parents - we couldn't do it without you.

There will be no U20 squad next year, so our support will go into a fourth senior team instead, which will hopefully encourage and enable the transition from junior to senior play.

My job would be all the harder without the knowledgeable and organised Kevin and we (the association) would all be the poorer if Ying were not so good at her job. Thank you to all who have served on the committee this year, I look forward to our next season and all it will bring.

Mike Newlove
Chairman

Treasurer's Report

We had a good year dealing with the finance operation where full subscription have been applied to 3 squad teams with U18 charged up to Mar 18. The new U10 development squad where charged at half of the subscription. There's no outstanding debtor by our financial year end at 31st of May 2018. The committee had agreed to freeze the subscription fee for next season.

Per last year's report, we notified the administration difficulties of T-shirt fee collection and distribution; although decision was made for squad manager to take charge of this administration, however, it remained to be a difficult task logistically. As we will be changing T-shirt to a new style next year, we should have less confusion by parents purchasing T-shirt and then request refund later. I will be working closely with Goodes Sports next year particularly on the T-shirts being invoiced and their distribution.

We have made an operational loss this year of just over four thousands. The biggest difference in costs were risen as we have increased the number of courts booked for both U16 and U18 squads. We have also included full provisional costs on the use of summer courts at Birchwood Leisure Centre. I have just been informed of some unforeseen expenses after submission of financial reports to auditor, however the impact of these costs are small so they will be re-allocated to next year's account.

The account has been submitted for audit and we are just waiting for the account to be reviewed and approved.

Ying Lee
Honorary Treasurer



Tournament Secretary's Report

HSBA Closed Tournaments

Entries were much the same as last season, as we have continued to run the same events, in the region of 450 individual entries. Stevenage continues to be a popular choice for the multiple events, and Birchwood has proved popular with the smaller events. The opening of the café facilities at Birchwood is a welcome addition for parents and players.

I decided to run all of the B events on the same day this season, and from the feedback I got from the club organisers that entered, this proved a popular choice, as it meant there was only one date in the diary that had to be prepared for, it also meant that being earlier on in the season, a number of the players were very keen to enter the main tournaments for their age group later on in the Year. In addition, it being in November, it was a good practise for schools in that it was just before the County round of the BE National Schools Tournament. The B tournament date next season is Sunday 18th November 2018.

The Primary Schools Team Tournament was also another highlight, whilst there was a smaller number of individual schools, there were as many entries because many of the schools entered multiple teams, AND (most importantly) there were nearly as many girls teams as there were boys (one less in fact). The pre-tournament coaching was as usual over-subscribed, and extremely well run by all the coaches involved. Whilst we make a small loss on this event, I think that £15 per team is still a reasonable sum to ask schools to pay, and I would not recommend this to rise.

As usual I cannot thank individuals enough for the help I have received during this season, and I would like to thank in particular the following – Mike Newlove, Graham Clarke, Ronni Goode, Graham Hall, John Stobo, Jo Trerise Clark, Lucy Goddard, Ken Winchester, Helena Lewczynska, Charlie Small, and all the many, many others who volunteer to help.

Tournament dates for next season are still in the planning stage, but will be published on the HSBA website as soon as possible.

Barbara Lewczynska
Closed Tournament Coordinator

HSBA Open (BE sanctioned) Tournaments

HSBA have run 4 open tournaments this year, one at Birchwood and three at Stevenage and all have been well attended and good natured.

I would like to thank all who have entered and helped in any way in the smooth running of these events, but especially Graham Clarke, Barbara Lewczynska and Ken Winchester.

We intend to run three Stevenage open tournaments again this year and may be able to fit one into Birchwood. The Open Tournaments are already on the BE Tournament Planner.

Mike Newlove
Open Tournament Secretary

Child Welfare Officer's Report

All of our paid and volunteer coaches and team managers are checked through the government DBS scheme every three years. All these checks are presently up to date.

Barbara Lewczynska
Child Welfare Officer



U12 Squad Report

Overall, a great season.

U12 Squad Stats

22 players (born in 2007, 2008, 2009)

- 12 boys (one boy moved up from U10s after Christmas)

- 10 girls (one girl joined us after Easter)

I am extremely pleased with the current Girls to Boys ratio (46%)

Shires League

Finished 5th in the League to qualify for the finals in May. Finished overall 7th on the finals day. The finals date was during the Easter Holidays, our top two boys were away on holiday.

Coaching

We have worked on various aspects of the game over the season, focusing on fundamentals, such as grips, serves, and overheads. Stronger players also move up to train with U14s from 7pm.

Coaches: Nick Goode, Ben Vranjkovic, Adrian Leung. Many thanks to Ben who joined the coaching setup this season.

Our Targets

1. To instil in all players the importance of good sportsmanship, discipline and team spirit.
2. To finish in the top 4 and make the Shires League finals this year and next (2018 & 2019). Qualifying for Shires League finals is the minimum aim for every season.
3. To win the U12 Shires League in 2019 (with the 2008 and younger players).
4. To have at least 2 boys and 2 girls from Herts ranked top 10 in England at U12 age category every season from 2018.
5. To have at least 40% of the squad will be girls.
6. To feed at least 4 boys and 4 girls of a good playing standard to the U14 squad every season.
7. To explore fielding two teams in the U12 Shires League every season to maximise competitive playing opportunities for the players.

Achievements this season

1. Excellent Girls to Boys ratio for 2017/18 this season (48%).
2. Qualified for the U12 Shires League Finals and finished 7th.
3. Two children called up to the England Pathway (Jaxon Clarke and Aahna Bhatia)
4. Jaxon Clarke, Aahna Bhatia, and Saghana Thayaparan medalled at the U11 English Nationals

Adrian Leung

U12 Squad Manager



U14 Squad Report

This has been a building season. We were ranked for the Shires League thanks to the efforts of those who enter tournaments on a regular basis - thank you all concerned. Having played all our matches we only lost to Essex, and finished 5th in the league, and progressed into a play-off against Nottinghamshire who finished 12th. After a hard fought match the result was 10-10 but Nottinghamshire won by 1 game overall. Well done to all who played during the season.

We had an average of 24 players most weeks and expect similar numbers next year, when hopefully the experience gained this season by remaining team members will lead to further good results in competition.

The squad wouldn't work without Graham Clarke's great commitment and enthusiasm and Kelly's training regimes with an eye to developing skills and stamina, thank you both for your hard work each week.

Thanks also must go to this year's parent reps Micky Mabhubhani & Steve Aitken for their and the other parents' support through the season, we couldn't do it without you!

Mike Newlove
U14 Squad Manager

U16 Squad Report

At the trials on 18th of June 2017 nearly 46 people turned up for U16 selection for the year born in 2003 and 2004, out of that we had selected 24 in the squad, 18 boys and 6 girls. The beginning of the season there were few who had missed out the trials they were looked in first week of the squad night, then four more were selected for the squad and one later on was added. In total we had 29 in numbers.

Throughout the season few of our top boys and girls in the squad were given an opportunity to train with U-18's Squad. They also played few matches for the U18's and ICT.

We had six summer sessions training for those who were going to stay with U-16 and to those who were moving up from U-14's after Easter 12 moved up from U14. There were 26 for the summer term.

Shires League:

This was a big league group.

Throughout the season we had matches against Northamptonshire and won 19-1. We won against Suffolk 20-0, against Buckinghamshire we won 16-4, with Essex we won 18-2, Middlesex we got 2 0-0. We had a very good standard of players and all of them played very well. In the Shires League we finished at the top of the table that meant we were automatically into the finals.

In the finals the first game we were drawn to play Essex and we beat them 16-4 and ended up in to semi-finals to play against Yorkshire that one we got beaten 8-12 so we had to play for third and fourth place we were up against Surrey who we beat them very easily. We came third with the Bronze medal.

I would like to thank all the squad members who played in the finals who were Harry Goode, Paankhuri Bhatia, Zack Bobrowski, Holly Clayton, Thomas Sweetnam, Lavigne Leung, Toby Goddard, Sydney Hall, Edward Chen and Lucy Savage with John Stobo and Hitesh Shah as Team Managers.

Thanks to all the parents who supported them in the finals and finally we all went for a celebration in the lovely Prezzo Pizza Place, parents paid for the two team managers. Thank you for Mandy Bobrowski for organizing the celebrations.

Friendly Matches:

This season we managed to arrange two friendly matches one was home and another was away match against Oxfordshire. This was to give opportunity to squad players who do not get chance to play in the shires matches. We won home match 13-7 and away match we lost 6-14.

We were so pleased that we had Birchwood Leisure Centre to play the home matches.

Unfortunately we do not have any more team events taking place at all in the season.

26/06/2018



Most Improved Player for the Year 2017/18:

Holly Clayton

She received a shield with her name engraved on it for a year to keep. Holly has shown very good signs of improvement, in her skills and level of play, she has worked very hard and performed very well in the shire league and the BE tournaments, she also participated for u18's ICT as well. I wish all her best in her future badminton with Herts.

Sponsorship:

Thanks to Ashaway for their generous support for the shirts and the shuttles for the season.

Coaches:

I would like to thank John Stobo for his services to HSBA not only as a coach as a team manager for the squad who he has motivated the players to perform at their best and taught them well he is always looking out for anything new can be implemented in the squad,

Ian Robinson who had joined us for last two seasons is our regular coach has been very helpful to the squad his expertise and coaching method were very useful to the squad. Between three of us we managed the Shires League matches and the squad evenings. And thanks to Becky White for U 18 to take some of our top players and trained them to get better at the game.

Fixture Secretary:

I would like to thank Joseph for his marvellous job for all the fixtures he gave us and we know it is not an easy task, Next season we might enter two teams in the Shires League.

I would also thank all the parents who supported their children to chauffeur them to and from the Squad practice, shires matches or tournaments and supporting Hertfordshire Badminton.

To all the players and squad members they have worked very hard to learn and achieve good results for the tournaments and for themselves. I hope that they all have got something out of our HSBA Badminton training and hope they all take it further in their career.

The season for the year 2017-2018 went very well and quickly. I thoroughly enjoyed teaching and mentoring the squad nights, Once again special thanks to John Stobo and Ian Robinson for their valuable time and effort to support HSBA. I would also like to thank our chairman Mike Newlove and the committee for supporting HSBA U 16 squad for the season 2017/18.

Next season trials will take place on 24th June 2018 at Birchwood and we will be ready again to deliver another season 2018/19 in September at HSV for HSBA as Under 16 Squad.

Hitesh Shah

U16 Coach and Squad Team Manager

U18 Squad Report

From the trials we selected 16 players, 10 boys and 6 girls, continuing from last year's idea that we concentrate on performance and quality. We also had a couple of players join us from the lower age group to strengthen not only our squad but the under 16 squad too. Most weeks we had around 18 players in our session which gave me, Kelly and David time to work with all players and their specific needs. Most of our sessions were focused on tactical play and movement.

We had fantastic performances from all our players however the cross over on match days with the under 16's and under 18's meant we were left short of players on a number of occasions. This meant we finished 26th overall, after a closely fought game with Surrey we managed convincing wins over Cambridgeshire and Surrey 2nd, our games against Surrey and Kent were very close games however we just couldn't quite manage the wins. We try not to talk about the Essex game as much as possible! However there were some huge positives from the Shires League. Our girls' team really established their dominance, winning all of the 1st and second singles and all of the 1st doubles games. Although the majority of our wins came from the girls there are very promising signs for the boys team as well. Generally playing with a younger boys' squad nearly all the games were a really close affair, we will be keeping the majority of our key players for next season as well.



We also had our main two events RIO and ICT. RIO was the first test for us, and the Herts squad magnificently rose to the occasion to come 5th overall, winning all their games on the second day including a very competitive match against Nottinghamshire. Every one of the squad played exceptionally well and was fantastic on and off the court. Next was ICT, I won't spend too long on this as I am sure everyone is aware of the amazing performance by Herts but we managed 9th position with 4 under 16 players! I cannot credit the players enough; they showed fantastic determination and skill. I would like to mention:

- Cameron Bannister (C) has again stepped up to PLAY number 1 boy for Herts, after a change of partner him and Zac seem to have really began to enjoy playing with each other, although his form varied throughout the tournament (but ended on a high) he was always one of the most enthusiastic and passionate members of the squad and had an emphatic win over Harry Hodges of Kent.
- Tommy Corteen came into the tournament as the only true age boy and helped enormously with team spirit and winning crucial matches for Herts.
- Zac Bobrowski, had to step up to boys 1st singles and remained incredibly resilient and upbeat, delivering some outstanding performances. Nearly all of his games went to 3, this shows real promise for years to come when he comes to play boys of his own age with less experience.
- Harry Goode and Thomas Sweetnam have also come into this tournament still only in under 16's but did phenomenally well. Their desire to prove themselves was evident, and although this imploded during a couple of matches they did amazingly well to bounce back and end on a great win against Staffordshire.
- Our girls' team consisting of Molly Goode (C), Abbie Smith, Olivia Clark, Amelia Dixon and Paankhuri Bhatia only dropped 5 matches throughout 36 singles and doubles matches in the whole of the tournament! There is no way I can really add to this amazing achievement.

There are so many other moments that I haven't mentioned but I have been so proud of the team this year, in their attitude and determination. I would like to thank all the players this year who participated, you should all be proud of your accomplishments.

We had six summer sessions training for those who were going to stay with U18's and to those who were moving up from U16's after Easter (with a few returning u18's to push the squad). We had 20 take part and brought some of the younger age group up for a couple of the last sessions.

Sponsorship: Thanks to Ashaway for their generous support for the shirts and the shuttles for the season.

I would like to thank Kelly Matthews and David Westwood for their help with coaching this year. They have been absolutely vital to the success of this team. They are both fantastic coaches and give so much to this county. I would also like to thank Joseph, his work as the fixtures secretary has been sublime. I would also like to thank the parents for all the support over the year (and for most past 2-3 years!).

To all those that were part of the under 18's squad, I hope you have got something out of the county sessions that you can take with you. You have been a delight to work with this year and thank you for being such a fantastic group. A special mention to Abbie and Tommy, you have been such a staple of this squad and it will be very weird to run a team without you in! Molly, it seems like you've always been in the under 18's, thank you for all your hard work and commitment, you were a fantastic player to work with.

Becky White
U18 Team Manager

U20 Squad Report

There were three two-hour practice sessions in November and January, at Birchwood, which were attended by approximately 10 players each time.

The U20 team has done brilliantly and we have now finished all our matches. The team won the three home matches. Dorset cancelled the away match at the last minute and have now pulled out of the Shires League. The U20s beat Kent 20-0, Sussex 16-4 and Bedfordshire 20-0. The U20 team has finished top of the Shires League table.

There may be a U20 Shires League final (to be held in Warwickshire), but nothing has yet been confirmed.



There were 13 players (6 men and 7 ladies) that played in the matches. The players were:

Men: Chris Adey, Cameron Banister, Rees Clarke, Zach Daniels, Steven Elliot and Jason Haley

Ladies: Laura Anderson, Olivia Clarke, Claudia Crowther, Amelia Dixon, Molly Goode, Leona Lee and Abbie Smith

Graham & Sue Clarke
U20 Team Managers

Fixtures Secretary's Report

I have made a start with Shires Leagues Fixtures arrangement for the next season. John Stobo and I have attended Shires League AGM on 23rd June which went really well although delayed by over an hour. Highlights of AGM are as follows:

1. From next season, every county can field 6 boys and 6 girls giving more opportunities to players
2. Due to hefty costs (£300 for a 2hr meeting room in NBC), there's a venue change proposal from Milton Keynes to Stafford. This is not confirmed yet.

A number of fixtures were agreed during the meeting and I must say special thanks to John in helping me running the show in parallel which saved a lot of time where people wanted to leave. I am still working with few counties to get them all agreed before my holidays (from mid-July)

Joseph Eluekunnel
Fixtures Secretary

Newsletter Editor's Report

I have served on the committee of HSBA for four years as a parent rep for the U16 squad and as newsletter editor.

Thank you to all who have contributed to the newsletter this season, I am stepping down from the position at the AGM, it has been a privilege to write about the successes of the players from schools, clubs and county and wish them great success in the years to come.

I will help to write the July newsletter as promised and give a handover to my newly elected successor; I wish HSBA and all those who sail in her the very best of luck for the future.

Signing off.

Jo Trerise-Clark
Newsletter Editor

Schools Representative's Report

Having only being in the post since the end of February, I currently have very little to report, as no-one has been in the post for a number of years I have spent the time to understand the role and create some objectives for the next year.

I am very happy to be given this opportunity to be able to help the growth of Badminton in our county.

In the next year my primary objective will be to get as many schools as possible to affiliate and gain the most current/ appropriate persons contact information so we can be more proactive and gain a wider player bases to work from.

I have had an enquiry of possibly doing some match days for schools which I will look into as a secondary objective.

Ben Vranjkovic
HSBA Schools Rep



Junior Club Representative's Report

Since being nominated for Junior Club Rep at the AGM in 2017, there was a delay in undertaking this role fully due to EGM.

As this role had been vacant for some considerable time, there was no job description and consequently no handover about the expectations of this job.

Due to the EGM, we were in a better position to have an up-to-date email addresses from Junior Clubs and I was given a new list.

I emailed all the clubs on this list and sent the following:

I help at TheDKWay Badminton Academy for the past three/four years and also run TheDKWay tournaments over the last two seasons. I have taken on this position as I feel that we need to have more club representation at HSBA and for that reason, I do need your input too.

This role at HSBA, I see as a voice piece for all junior clubs in Hertfordshire, so I will be attending the committee meetings as your rep and will bring to the attention of the committee any issues you would like to be raised. I will also be letting you know of any information that is relevant to your club/s as and when I am informed by HSBA.

I would also ask that if you have any ideas on how communication could be made easier between your club and HSBA then please do let me know. This role I have taken on has not had anyone in position for quite some time, so this is an ideal opportunity to make this role work for junior clubs in Hertfordshire, and your input into this will be valuable.

If you feel that you don't want to be part of this process you can opt out too at any time. Just let me know and I will remove your email from the list of clubs that I have.

Please take this opportunity to let me know any other thoughts, ie:

How you would like to see the future of junior Badminton

Any thoughts on activities you'd like to happen

Any help or assistance you think HSBA can give you

Anything else.

I received only 4 responses from Junior Clubs. The comments were interesting.

- *"But I feel "non-County"/"Community" badminton needs more emphasis in the HSBA context."*
- *"Many of our juniors would never have progressed to County Level, for a whole host of reasons."*
- *"But our all-ages approach meant they could always see a sporting route over a lifespan."*
- *"It would seem that various notorious national events and educational pressures have conspired to put school access beyond our reach."*
- *"It may be too little too late but: If we can't get into schools pdq AT LEAST UTILISING THE "TABLE IN THE HALL" METHOD I fear for the future."*
- *"One thing M***** did suggest was - could a couple of tournaments be run just between the clubs (one in the autumn term and one in the spring term for instance)"*
- *"One thing I would suggest is that any club news gets printed in the HSBA newsletter- Also, a reminder to all clubs just before each HSBA tournament to try to up the numbers again."*
- *"What does HSBA do for the junior clubs in practical terms? In the past I have been given the answer that they represent us but no understanding of how and how the clubs actually benefit. We have paid club fees/affiliation in the past but I'm not aware that the money has directly benefited my club."*
- *"Does HSBA represent all junior activities in the county? If so, then can I propose the name is changed to Herts. Junior Badminton Association? It has always confused me as to why it is called Herts Schools BA but I have to affiliate as a junior club."*
- *"If it doesn't represent all junior activities then what does it represent?"*
- *"Activities for clubs - opportunities for clubs to be visited by special guests. I'm aware that the Olympic medallists visited county squads...can this sort of opportunity be extended to the clubs? ALL juniors should be given*



opportunities, not just the elite/squads. Why not organise a trip to All England championships? How about one-off training sessions with visiting coaches for clubs?a workshop a few years ago with Gail Emms & Nathan Robertson....could HSBA organise similar events open to all? HSBA will have contacts that the clubs won't..."

- *"I heard it mentioned at the EAGM but when is the website changing? Rather than emailing out newsletter, tournament entry forms, simply put them on the website...that way information is more readily available to all and not just reliant on coaches getting information to players. The simpler the better for the redesign...and it wouldn't take somebody long to sort out..."*
- *"until recently the junior clubs of the county have operated rather independently. That is until the CBNs were formed. Now the junior clubs are supported by the CBNs. Do you think HSBA can add anything the CBN can't?"*

So even though only 4 clubs responded, they certainly asked a number of valid questions.

Some of them I have tried to raise and discuss:

1. I suggested a new website redesign and got a quotation of £1200.00 to rebuild and redesign into a much easier to use website. I provided a working example of this new website. I suggested that there be a booking portal for Birchwood Bookings (on Sundays) as well as an interactive calendar for all events (to name a few). I do feel this would be a huge step forward and of immense benefit for HSBA and the clubs. A "One-stop shop" for Junior Badminton. The website would then be maintained by volunteers in much the same way that the current one is, but it would be a lot easier.
I arranged this quotation in January of 2018 and each meeting I ask the question of agreement or if other quotes are needed. It is my understanding now that a suggestion has been that someone may sponsor the website, but I have no further details on this.
2. Several Clubs have put forward some articles for the newsletter and that is great to see. I hope that you will keep them coming in for publication.
3. Interaction with schools and getting more children playing is an active remit of Badminton England and they are working closely with the CBNs to get into local schools.
For the recent County Trials, I prepared a list of Junior Clubs that have affiliated to Badminton England and are available in a search part on their website. This list is by no means exhaustive of the clubs in the County and I attach a copy to this report. This list was given out by the squad managers to all the players that tried out and were unsuccessful. This has proved a success already as within 24 hours I was made aware of three enquiries from this list. I am sure in the coming weeks there will be many more enquiries.
If your club isn't on the list, then I apologise and would like to hear from you in regard to adding you onto the list. This is a new document that has been started from scratch and there will be many changes throughout the year. I would like to have this list available on the new website and to keep any changes up to date. This would then be available as a hand out at all HSBA open and closed tournaments to reach a wider audience in Hertfordshire.

As you can see, I have been busy working on improving the landscape for Junior clubs within the HSBA horizon in a very short space of time.

I hope you will be patient in seeing these changes come about, and if you have any suggestions then I would be only too glad to hear them and see if we can make them happen (within reason of course ☺)

Melissa Davey
HSBA Junior Club Representative

HBA Representative's Report

Presented as two documents, available from the HSBA downloads page on our website (<http://hsba.org.uk/downloads.html>):

- HBA AGM Minutes
- my Development Coordinator's Report

If anyone wants to see the other HBA AGM documents, they will be uploaded to the new HBA website in a few weeks' time.

David Bartlett
HBA Representative



Income & Expenditure Account for the year to 31st May, 2018						
2016-17	Expenditure	2017-18		2016-17	Income	2017-18
Matches and Coaching				Matches and Coaching		
2,526	U12 Squad Courts	2,580		6,152	U10 & U12 Squad Fees	6,204
3,864	U14 Squad Courts	4,085		6,628	U14 Squad Fees	5,851
2,604	U16 Squad Courts	3,784		5,830	U16 Squad Fees	8,042
2,604	U18 Squad Courts	3,054		4,411	U18 Squad Fees	3,840
68	U12 Training Cost	1,208		(405)	Discounts - Siblings Discount	(289)
1,395	U14 Training Cost	1,575				
420	U16 Training Cost	0				
1,350	U18 Training Cost	3,235			Summer Fees	250
0	U20 Training Cost	20				
400	Summer Courts	1,600			Trial fees	
2,379	Shuttles - Training & Matches	2,399				
120	Coaches Registration Fees	184				
17,730	Matches and Coaching Subtotal	23,723		22,616	Matches and Coaching Subtotal	23,898
Tournaments & Leagues				Tournaments & Leagues		
3,493	Tournament Courts	3,484		4,148	Entry Fees	4,378
958	Trophies & Medals	893		509	Entry Fees - Primary	177
1,014	Shuttles	258				
56	Eastern Region Tournament	54		358	Junior Leage Entries	132
227	Junior Leage Expenditures	69				
441	Shires League	693		1,164	RIO York	1,164
1,126	RIO (York) Fees & Expenses	1,059		1,500	ICT Notts	1,500
3,235	ICT (Notts) Fees & Expenses	3,635		7,679	Tournaments and Leagues Subtotal	7,351
10,551	Tournaments and Leagues Subtotal	10,144				
Open Tournaments				Open Tournaments		
1,629	BE Costs Incl Medals U14 Bronze	0		3,137	U14 Bronze Entry Fees	1,650
492	BE Costs Incl Medals U16 Bronze	1,193		1,000	U16 Bronze Entry Fees	2,033
1,232	BE Costs Incl Medals U18 Bronze	1,223		1,762	U18 Bronze Entry Fees	1,901
1,614	BE Costs Incl Medals U16 Silver	1,278		4,337	U16 Silver Entry Fees	2,695
	Shuttles					
352	Paypal Fee	338				
155	Sundry Expenses	129				
5,473	Open tournaments Subtotal	4,161		10,236	Open tournaments Subtotal	8,279
Sundries				Sundries		
502	Affiliation BE	1,780		210	Young Leader Award - Income	
47	Postage & Telephone	82		14	Interest	25
2,079	T-Shirts	1,020		1,262	T-Shirts	672
184	Stat. & Printing (Incl. Newsletter)	233				
584	Bursary Payments	530				
165	Misc. Expenses	120				
1,483	Travel Expenses	1,220				
500	Donations					
315	Badminton Coaching / Training Course	430				
1,000	AIM Project					
0	Xmas Party	824				
340	Gifts					
7,199	Sundries Subtotal	6,238		1,486	Sundries Subtotal	697
40,953	TOTAL Expenditure	44,266		42,017	TOTAL Income	40,225
1,065	Excess of Income over Expenditure	0		0	Excess of Expenditure over Income	4,041
42,018		44,266		42,017		44,266

Balance Sheet as at 31st May, 2018



Hertfordshire Schools Badminton Association | 2017/18

9,103 Current Account	8,238		28,168 Funds at 01/06/2017	29,233
26,014 Deposit Account	26,027			
307 Current Account	0		0 Deduct excess Expenditure over Income	(4,041)
580 Paypal	60		1,065 Add excess Income over Expenditure	0
1,661 Debtors Control Account	433			
0 Prepayments				
(8,307) Creditors Control Account	(8,046)			
0 Accruals	(1,520)			
29,358 Total	25,191		29,233 Funds Carried Forward	25,192

The above Balance Sheet and Income and Expenditure Account have been prepared from and are in accordance with the books and records of the Hertfordshire Schools Badminton Association for the year ending 31st May, 2018.

 Hon Treasurer: Mrs. Yi Ying Lee
 Dated:

 Auditor: Mr. John Eames-Petersen
 Dated: