

2021

Reports for Annual General Meeting 2020 - 2021

Chairman's Report

The on/off year with no competition to speak of at junior level, training interrupted by lock downs, decisions about to be made by Shires counties whether the league will align with the B.E new competition year or stays the same, at this moment votes were locked at 14 all. It has been a year like no other and hopefully won't be repeated any time soon.

Children are as ever resilient, with the return to training being very well attended. Thanks to all who have persevered through Playwaze, booking on and setting it up - thanks Kevin.

Steph got a job and was unable to continue as U12 manager; we wish her success in the future and thanks for her hard work with the U12s. Thank you James for ably stepping up; he is now assisted by Zach Daniels - welcome back to Junior County!

With little else to report, second retirement looms. We will all miss John Stobo's presence at U16 squad, ensuring squad members got there welcome letter, organising shirts, and more recently looking after badminton clubs around the county. He has been involved in county coaching for 14 years with selfless voluntary commitment, the like not seen too often these days. He deserves the highest praise - we thank you John for all you have done over the years and wish you continued health and happiness in all you do.

Again thanks to all who help, coaches, parents, players - we hope things will be closer to normal in the next year.

Mike Newlove Chairman

Vice-Chair's Report

Fantastic that we are back playing, as many of the counties around the UK are still not playing! We are very grateful for the way HSV have adapted the way sessions operate and enabled HJBA to run our sessions. A great effort by all those involved in getting the Children back on court.

Recruitment at the youngest age groups has continued.

Zoom meetings work so well that it is likely to be our way forward for committee meetings.

Nick Goode Vice Chair

Treasurer's Report

The 2020/21 account for HJBA has made a small loss of just over £1k, even with a reversal of £4k refund provision that was not required.

We have a significant reduction in squad revenue (accounting only for sessions between December 20 to April 21) as we did not charge any fees for training sessions between September to November 20. Court expenses were still paid for however training were delivered to members from prior season for missing sessions which were supposed to be delivered during March to May 20 due to COVID lockdown.

As an association, we are also coping with the ever-changing regulations in returning to normality. During the season, we have to write off 2 outstanding debts. Residual revenue of £10260 has been accrued into season 2021/22 as some of the training sessions are delivered during May and Jun 21. There are still several outstanding invoices as at year end and each squad managers have been informed. We are expecting these to be settled by the end of Jun 21.

The training fee for season 21/22 has been set at £230 per annum. However, we are offering a £50 rebate on the membership for any player who paid the full fee in season 20/21 as we were not able to deliver full training sessions as

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previously planned. This rebate figure will be adjusted according to individual circumstances (for example if players receive sibling discount or did not pay for the full season).

2020/21 has been a tricky year as we have to report for court expenses for the revenue that was already accounted for in 2019/20 whilst accrue part of the revenue into 2021/22 as training sessions have extended beyond our usual time frame. We are hoping to reset the operation back to normal in next season.

Ying Lee Honorary Treasurer

Closed Tournament Secretary's Report

All Tournaments scheduled for the 2020/2021 were cancelled, however BE have sanctioned The Bill Goode Memorial Tournament, which is due to take place on Saturday July 10th 2021. At present a few BE Tournaments have been sanction for June/July August 2021, so fingers crossed this will go ahead. Well done to Nick Goode, who, through his extensive contact list has managed to drum up 10 teams so far, and he is hoping to get 12 (Teams of 6) Hopefully our scheduled tournaments for 2021/2022 (listed below will go ahead).

HJBA tournament schedule 2021/2022

Date	Tournament/event	School Year	Venue
Saturday 11 th	BE Open Age Group		Stevenage
September 2021	Tournament TBA		
Sunday October 16 th	U18 S/D/Mxd	U18 Year13 and below	Stevenage LC
2021	U11 S/D	U11 Year 6 and below	
Sunday November	Closed B Singles	U18 Yr 13 and below	Stevenage LC
21 st 2021	NON COUNTY PLAYERS ONLY	U15 Yr 10 and below	
	U18 Singles	U13 Yr 8 and below	
	U1Singles		
	U13 Singles		
Saturday 4 th	BE Open Age Group		Stevenage LC
December 2021	Tournament TBA		
Saturday January 29 th	BE Open Age Group		Stevenage LC
2022	Tournament TBA		
Sunday January 30 th	U15 S/D/Mxd	U15 Yr 10 and below	Stevenage LC
2022	U10 Singles	U10 Yr 5 and below	
Sunday February 27 th	Primary Schools Team		Stevenage LC
2022	Tournamet		
Sunday April 24 th	U13 S/D/Mxd	U13Yr 8 and below	Stevenage LC
2022			
Saturday April 30 th	BE Open Age Group		Stevenage LC
2022	Tournament TBA		

Venue information

Stevenage Leisure Centre, Lytton Way, Stevenage SG1 1LZ

Barbara Lewczynska **Tournament Secretary**

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Open (BE sanctioned) Tournament Secretary's Report

There haven't been any!! That's a first!!

We hope to fit 2 in before Christmas plus a team tournament in July, which is invitation only.

Mike Newlove **Open Tournament Secretary**

Child Welfare Officer Report

All of our paid and volunteer coaches and managers are checked through the government DBS scheme every three years. All these checks are presently up to date.

Barbara Lewczynska **Child Welfare Officer**

COVID-19 Officer Report

BE have made the booking system Playwaze available to counties, so that we know in advance who has booked in to attend each Squad night. After a sticky start, all members are now using Playwaze, although newly invited members have taken some weeks to filter into this system. A risk assessment of running the sessions at HSV has been done and sent to all parents. On the whole most parents are following guidelines, but I do find a couple sneaking in now and again. Masks must be worn entering and leaving the building, again all squad members are now adhering to this. Many Thanks to Kevin, for setting up Playwaze for us, as I know it was far from easy.

Can I thank all managers for helping to run the Squad sessions according to the guidelines, you have been invaluable!!!!

Barbara Lewczynska **COVID-19 Officer**

Newsletter Editors Report

Due to the Covid restrictions for the most part of this past season, there has been little or no play; therefore I have not received reports of individual or team successes.

When possible, squad nights have been run with some players using Playwaze to book their place. This seems to work well although some parents need reminders.

For next season all being well, please can Squad Managers let me know who the Parent Reps are so I can make contact to find out what their group would like from the Publicity role.

Looking forward to restrictions being lifted!!!

Jackie Ward **Publicity/Newsletter Editor**

Fixtures Secretary's Report

Due to unprecedented Covid circumstances, there has been total lock down in Shires League matches as well during the last season 2020-21.

During last year over the lock down time, there have been multiple Zoom meetings arranged by SL Chairman to reschedule and fit some form of SL matches and final however everything had to be scrapped eventually.

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For the season 2021 - 22 and future, there was a proposal to change the SL tournament calendar aligned with the BE circuit calendar. Counties rejected the proposal for various reasons

For the season 2021 - 22, there's proposal to change age groups in line with the BE circuit tournament age groups (Jan -Dec calendar to be followed). All the counties are asked to vote either to remain the same as before (even age groups) or change to new even -> odd ending age groups. This is in progress as I write the report expecting a final decision soon.

Since the intensity of pandemic is easing out and BE and few county association led tournaments have taken place already, I am in good faith that SL be reinstated for the next season 2021 - 22. Looking forward for the SL AGM.

Joseph Eluekunnel **Fixtures Secretary**

U10 Squad Report

We currently have 6 under 10s.

Thanks to some good work by John Stobo we have had 2 very young good girls recently join us.

Going forward, I hope coaches can get back into the primary schools and make the U10s numbers up to 10.

Nick Goode U10 Squad Manager

U12 Squad Report

This year we have had a regular attendance of the majority of our players, with a squad of 7 girls and 11 boys. With the addition of some of the U10's joining our sessions this sometimes led to an even split in boys and girls!

The quality of the players at the session has been of an even standard, with some stand out players. Using the bubbles system, it has meant I have been able to place players of equal standard together and then also challenge some of the better players too.

I would hope that all of the players that are in the squad will look to start playing more often now that some clubs in the area are starting to open up again as this will only help to improve the standards within the squad.

Having volunteers such as Dylan, James and Zach around have helped to keep the sessions running smoothly and efficiently and I am very thankful for their time.

James Gordon U12 Squad Manager

U14 Squad Report

We saw good attendance with between 18 and 24 players most weeks once we were allowed to restart training. Unfortunately, we had no matches due to COVID restrictions. Thanks to Kelly and Ben for all their hard work with the squad.

Mike Newlove **U14 Squad Manager**

U16 Squad Report

Due to Covid 19 rules and regulations the season was very short and had no competitions, the season started on 2nd Dec and 9th Dec and it stopped for a long while till it started back on14th Apr to 30th June.

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Badminton season 2020/2021 for HJBA the trials took place on Sunday 21st October 2020 we had total 47 boys and girls that attended further 6 attended for the first two session. Total we had 53 for trials out of that we had selected 26 in the squad, 2006 Boys 4 of them 2006 girls 7 of them, 2007 boys 10 of them and 2007 girls 5 of them.

We had six courts to select where each of the coach minded two courts and selection was looked at by the coaches.

Coaches we had John Stobo, Micky Mahbubani and Hitesh Shah. Every week we took different children to teach as we had to have them in the bubble. Few of our good Squad members played with U18 through the season.

Thanks to our treasurer Ying for sorting out all the squad fees and shirts.

Our special thanks go to Barbara our welfare officer who she handled the squads well with the pandemic situation. THANK YOU Barbara.

Shires League: N/A

Friendly Matches: There were none.

Summer Season: Was part of the season.

Most Improved Player for the Year 2020/21: Maggie Moylan (short season improvement)

Coaches:

I would like to thanks John Stobo for his services to HJBA as this will be his last season for HBA.

We were very grateful to have him on board with our coaching team. Wish him all the best. John had also introduced in house mini squad competition where the prizes will be given on 30th June.

Micky Mahbubani who is our regular coach has been very helpful to the squad

Sponsorship:

Thanks to Ashaway for their generous support for the shirts and the shuttles for the season.

Fixture Secretary: N/A

Committee:

Thanks to the committee keeping the HJBA running smoothly for the season 2020/21 due to unforeseen circumstances.

General:

I hope the season starts back in September without any further delays and goes back to normal.

Hitesh Shah

U16 Coach and Squad Team Manager

U18 Squad Report

Unfortunately due to Covid the U18 squad has not been able to play any competitive badminton having York Rio & ICT both cancelled. We have however managed to get training back and holding squad nights every Wednesday with around 15 players attending each week. I have had the help from Zac Daniels, a level 1 coach who has made an excellent impact in the sessions and built a good rapport with the squad. We look forward to competing again in September.

Kelly Matthews U18 Team Manager

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HBA Representative's Report

Presented as the latest HBA committee meeting, available as a download from the HBA website archive page http://www.hertsbadminton.net/archive/

David Bartlett HBA Representative

Club Representative's Report

Sadly due to COVID I did not engage in any activity as HJBA clubs representative in the 2020/21 season.

John Stobo **Clubs Representative**

Schools Representative's Report

With an incredible difficult year for school badminton, we have been unable to attend schools in any capacity. I have to admit there has been no advancement with this at all. We were unable to run the national school tournament, which traditionally has driven uptake within the schools. This has therefore limited the interaction.

I hope as we come out of this pandemic and the restrictions are eased, we can have a greater impact.

I am changing roles (club rep, as long as voted in) and wish Ian (again if voted in) every success in this role.

The current list of affiliated schools (2020-21) is:

Bayford Primary School Bayford

Ashlyn's School Berkhamstead

Elstree **Haberdasher Askes Boys** Haberdasher Askes Girls Elstree Roundwood Park School Harpenden **Bishops Hatfield Girls School** Hatfield

Hemel Hempstead Longdean School

Abel Smith Hertford Hitchin Boys School Hitchin Forres Primary School Hoddesdon Hoddesdon The John Warner School St Albans High School for Girls St Albans **Reedings Junior School** Sawbridgeworth

Holy Family Catholic School Welwyn Garden City Monks Walk School Welwyn Garden City Welwyn Garden City

St John's CE UA Primary School

Ben Vranjkovic **Schools and Colleges Representative**

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	Income & Expenditure Ac	count for the	year to 30	th April, 2021 (01.05.20 - 30.04.21)	
19-20	Expenditure	2020-21	2019-20	Income	2020-21
	Matches and Coaching			Matches and Coaching	
2 025	U10/U11/U12 Squad Courts	1,248	9 101	U10/U11/U12 Squad Fees	1.35
		,			
	U13/U14 Squad Courts	1,872		U13/U14 Squad Fees	1,69
	U15/U16 Squad Courts	1,788		U15/U16 Squad Fees	1,56
,	U17/U18 Squad Courts	1,320	,	U17/U18 Squad Fees	1,08
2,590	U10/U11/U12 Training Cost	750	(365)	Discounts - Siblings Discount	(20
1,150	U13/U14 Training Cost	650	(4,000)	Provision of Covid-19 Rebates	4,00
40	U15/U16 Training Cost	0			
1,150	U17/U18 Training Cost	710	0	Summer Fees	
0	U19/U20 Training Cost	0			
	Summer Courts	0			
	Shuttles - Training & Matches	1,262			
		143			
133	Coaches Registration Fees				
	Refund (Eligible BE Tournaments)	300			
7,109	Matches and Coaching Subtotal	10,043	27,939	Matches and Coaching Subtotal	9,50
	Tournaments & Leagues			Tournaments & Leagues	
2 458	Tournament Courts		3 475	Entry Fees - Closed Tournaments	
_,	Trophies & Medals			Entry Fees - Primary	
1,202	-				
	Shuttles		6/8	Entry Fees - Shire Matches	
	Eastern Region Tournament				
88	Junior League Expenditures	(180)	595	Junior League Entries	
2,166	Shires League				
926	RIO (York) Fees & Expenses		1,440	RIO York	
	ICT (Notts) Fees & Expenses	(764)	0	ICT Notts	
7,030	Tournaments and Leagues Subtotal	(944)	6,947	Tournaments and Leagues Subtotal	
	Open Tournaments			Open Tournaments	
	BE Costs Incl Medals U13/U14 Bronze		0	U13/U14 Bronze Entry Fees	
1,113	BE Costs Incl Medals U15/U16 Bronze		2,760	U15/U16 Bronze Entry Fees	
1,302	BE Costs Incl Medals U17/U18 Bronze		2,684	U17/U18 Bronze Entry Fees	
454	BE Costs Incl Medals U15/U16 Silver		38	U15/U16 Silver Entry Fees	
254	Paypal Fee				
	Sundry Expenses				
3,122	Open tournaments Subtotal	0	5,482	Open tournaments Subtotal	
	Sundries			Sundries	
1,206	Affiliation BE	243	36	Interest	
	Postage & Telephone	245			
	T-Shirts	64	990	T-Shirts	10
	Stat. & Printing (Incl. Newsletter)	٠.		Write off Previous Accruals	10
		100	1,020	The strate of th	
	Bursary Payments	190			
	Misc. Expenses				
681	Travel Expenses	545			
	Badminton Coaching / Training Course				
	Bad Debt	450			
3,392	Sundries Subtotal	1,737	2,546	Sundries Subtotal	11
0,652	TOTAL Expenditure	10,835	42,914	TOTAL Income	9,6
	Excess of Income over Expenditure	0		Excess of Expenditure over Income	1,21
				EXCUSS OF EXPENDITURE OVER INCOME	1.21

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2021

PREMIER CLUE

t Account	22.604				
t Account	22.604				
	22,604		32,022	Funds at 01/06/2020	32,0
it Account	17,104		0	Adjustment to Fund	
			0	Deduct excess Expenditure over Income	(1,2
	0		0	Add excess Income over Expenditure	
s Control Account	828		1		
ors Control Account	(2,599)		1		
ments	3,558		1		
ıls	(10,680)				
	30 814		32 022	Funds Carried Forward	30,8
	s Control Account ors Control Account o <mark>rments</mark>	s Control Account 828 ors Control Account (2,599) ments 3,558	s Control Account 828 ors Control Account (2,599) ments 3,558 ils (10,680)	0 0 0 0 0 s Control Account 828 ors Control Account (2,599) ments 3,558 ds (10,680)	s Control Account 828 ors Control Account (2,599) ments 3,558 Is (10,680)

The above Balance Sheet and Income and Expenditure Account have been prepared from and are in accordance with the books and records of the Hertfordshire Junior Badminton Association for the year ending 30th April, 2021.

Hon Treasurer: Mrs. Yi Ying Lee	Auditor: Mr. John Eames-Petersen
Dated:	Dated:

Notes:

- 1. We have write off 2 outstanding invoices from YE 20 as persistent non payment
- 2. There were refunds from Badminton England & local sport centres for the courts booked for event that never took place
- Prepayment includes many of the HSV courts settlements at year end 30/04/21 but for May & Jun 21 trainings
 As well as some of the T-shirts paid for but not yet purchased.
- 4. Accruals contains coaches invoices that were received after year end.

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